



FY 23' Budget Kickoff

Location: Commissioners Boardroom

Date: February 3, 2022

Time: 1:00 pm

I. Call to order

II. Financial Review

- a) CIP Update - Mitch Brigulio, Davenport
- b) Mid-Year Financial Review- Lori Carpenter, Finance Director

III. FY 22-23' Budget Highlights

- a) Broadband Update- Tommy Jenkins, Economic Development Director
- b) Franklin High School Project Architectural Update- Paul Boney, LS3P
- c) FY 23' Education Budget- Dr. Chris Baldwin, Superintendent, Macon County Schools
- d) FY 23' County Budget
 - i) 2023 Revaluation- Abby Braswell, Tax Administrator
 - ii) FY 23' Budget Overview- Derek Roland, County Manager
 - iii) Distribution of Budget Calendar- Derek Roland, County Manager
- e) Board of Commissioners FY 23' Goals and Objectives- Jim Tate, Chairman and Board of County Commissioners

IV. Closed Session (If Necessary)

V. Adjourn